

Performance Scorecard SP&E OSC- Development Management & Planning

Measure Code ↑	Measure	Date	Actual	Target	DoT	Performance Trend
DMP01 (Q)	Percentage of all planning applications determined within target (Q)	Sep 2023	79%	70%	✔	
<p>This is a positive performance; however some caution must be added as this figure includes applications that were granted within an agreed extension of time. Furthermore, there are a large batch of applications over time with no EoT currently in place and which are overdue. Many of the Minors and Majors in this category will be as a result of the Habitats Regs and the need to secure a Unilateral Undertaking and these applications are expected to be determined in due course within an agreed EoT period.</p>						
PE04	Percentage of all Planning Enforcement priority site visits completed within target	Sep 2023	49%	100%	✘	
<p>Workload remains very high for the Enforcement team. The team are having to triage new cases coming in so that the most harmful cases are visited quickly, whilst others may be held in abeyance until resources become available to look at them. The situation should ease, and live caseload begin to go down, with the arrival of an Agency Enforcement Officer on Oct 2nd (and hopefully a second one soon) as part of the Reserves funding for this service.</p>						

Performance Scorecard SP&E OSC - Place, Communities & Enterprise

Measure Code ↑	Measure	Date	Actual	Target	DoT	Performance Trend
CPE01	Retail properties – vacancy rate	Sep 2023				
CPE02 (Q)	Number of businesses supported by the PCE Team (Q)	Sep 2023	103		✘	